

Motor Equipment Asset and Transportation Cost Information for the INL RFP

BBWI Property Management

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INEEL Motor Equipment Asset Information for the INL RFP
PM/FY04-91

Work Plan – Labor Hours and Budget for Transportation Related Activities

(Table 1)

Work Package #	Title	Hours	Labor Dollars (000s)	Non Labor Dollars (000s)	Annual Budget (000s)
C.5.04.01.09.01.01	Bus Maintenance & Repair	21,204	\$ 920	\$ 1,494	\$ 2,414
C.5.04.01.09.02.01	Bus Operations	184,515	\$ 7,197	\$ 424	\$ 7,620
C.5.05.01.20.01.01	Vehicle Maint. & Repair	29,696	\$ 1,279	\$ 1,026	\$ 2,305
C.5.05.01.21.01.01	Construction Equipment Maint. & Repair	23,868	\$ 1,062	\$ 508	\$ 1,570
C.5.05.01.22.01.01	Heavy Truck Maintenance & Repair	7,578	\$ 354	\$ 367	\$ 721

Table 1 Note:

Baseline budgets at beginning of fiscal year 2004 from Program Finance.

INEEL Motor Equipment Assets Information

(Table 2)

	Light Motor Vehicles	Heavy Motor Vehicles	Special Motor Equipment
BBWI	600	218	686
ANL	22	3	2
BAPL	19	8	14
BNFL	0	5	12
DOE	21	0	0
NOAA	2	0	0
USGS	2	0	1

Table 2 Note:

Table 1 shows numbers, types and current assignment (usage) of DOE motor equipment at the INEEL as of 5/31/2004.

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Motor Equipment Replacement Schedule Projections

(Table 3)

	Light Motor Vehicles		Heavy Motor Vehicles		Special Motor Equipment	
	Line Items	Dollars	Line Items	Dollars	Line Items	Dollars
FY 2004	22	858,000	0	0	0	0
FY 2005	120	2,881,760	33	9,691,080	0	0
FY 2006	118	2,252,000	32	8,054,000	3	600,000
FY 2007	116	2,215,000	32	7,854,000	2	400,000
FY 2008	115	2,212,900	31	7,754,000	3	600,000

Table 3 note:

These projections and estimates are based strictly on planned replacement only when Federal replacement standards are met or exceeded.

Definitions:

Light motor vehicles – are motor vehicles with a Gross Vehicle Weight Rating (GVWR) <24,000 lbs. Examples include sedans, pickups, sport utility vehicles(SUVs).

Heavy motor vehicles are motor vehicles with a GVWR >23,999 lbs. Examples include dump trucks, buses, truck tractors.

Special motor equipment – are motor equipment assets not classified as a light or heavy motor vehicle. Examples include trailers, cranes, and forklifts.

Report End.